

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		50,062	3,186	46,876	4,214	3,119	5,676	13,009	3,668	4,953	3,100	11,721	3,486	3,870	5,557	12,913	3,824	3,734	1,675	9,233	46,876
A. Fiscal Year's (FY) Budget		50,062	3,186	46,876	4,214	3,119	5,676	13,009	3,668	4,953	3,100	11,721	3,486	3,870	5,557	12,913	3,824	3,734	1,675	9,233	46,876
New GAA		47,584	3,186	44,398	3,976	2,881	5,438	12,295	3,430	4,715	2,862	11,007	3,248	3,632	5,319	12,199	3,712	3,622	1,563	8,897	44,398
GAAAO (ANNEX A)		47,584	3,186	44,398	3,976	2,881	5,438	12,295	3,430	4,715	2,862	11,007	3,248	3,632	5,319	12,199	3,712	3,622	1,563	8,897	44,398
Specific Budgets of National Government Agencies	1 01 101	47,584	3,186	44,398	3,976	2,881	5,438	12,295	3,430	4,715	2,862	11,007	3,248	3,632	5,319	12,199	3,712	3,622	1,563	8,897	44,398
PS		26,892	2,152	24,740	2,116	2,024	2,260	6,400	2,116	3,615	2,116	7,847	2,024	2,024	2,023	6,071	1,380	1,840	1,202	4,422	24,740
MOOE		20,692	1,034	19,658	1,860	857	3,178	5,895	1,314	1,100	746	3,160	1,224	1,608	3,296	6,128	2,332	1,782	361	4,475	19,658
Automatic Appropriation		2,478	0	2,478	238	238	238	714	238	238	238	714	238	238	238	714	112	112	112	336	2,478
Retirement and Life Insurance Premiums	1 04 102	2,478	0	2,478	238	238	238	714	238	238	238	714	238	238	238	714	112	112	112	336	2,478
PS		2,478	0	2,478	238	238	238	714	238	238	238	714	238	238	238	714	112	112	112	336	2,478
TOTAL NCA PROGRAM		50,062	3,186	46,876	4,214	3,119	5,676	13,009	3,668	4,953	3,100	11,721	3,486	3,870	5,557	12,913	3,824	3,734	1,675	9,233	46,876
PS		29,370	2,152	27,218	2,354	2,262	2,498	7,114	2,354	3,853	2,354	8,561	2,262	2,262	2,261	6,785	1,492	1,952	1,314	4,758	27,218
MOOE		20,692	1,034	19,658	1,860	857	3,178	5,895	1,314	1,100	746	3,160	1,224	1,608	3,296	6,128	2,332	1,782	361	4,475	19,658
IV. TAX REMITTANCE ADVICE		0	3,186	3,186	282	221	364	867	253	372	223	848	240	261	349	850	243	254	124	621	3,186
PS		0	2,152	2,152	184	176	197	557	184	314	184	682	176	176	176	528	120	160	105	385	2,152
MOOE		0	1,034	1,034	98	45	167	310	69	58	39	166	64	85	173	322	123	94	19	236	1,034
V. TOTAL DISBURSEMENT PROGRAM		50,062	3,186	46,876	4,496	3,340	6,040	13,876	3,921	5,325	3,323	12,569	3,726	4,131	5,906	13,763	4,067	3,988	1,799	9,854	50,062
PS		29,370	2,152	27,218	2,538	2,438	2,695	7,671	2,538	4,167	2,538	9,243	2,438	2,438	2,437	7,313	1,612	2,112	1,419	5,143	29,370
MOOE		20,692	1,034	19,658	1,958	902	3,345	6,205	1,383	1,158	785	3,326	1,288	1,693	3,469	6,450	2,455	1,876	380	4,711	20,692

Certified Correct:

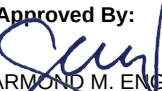
MYRALUNA M. DAPIN
Accountant III
Date: November 18, 2024 01:24 PM

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: November 18, 2024 01:24 PM

Recommending Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer
Date: November 18, 2024 01:49 PM

Approved By:

ARMOND M. ENGLIS
Regional Director
Date: November 19, 2024 09:13 AM